

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of August 31, 2023**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 290,264,090
<b>Collectivity Allowance</b>	(1,511,792)
<b>Total Budgeted Revenue</b>	<u>\$ 288,752,298</u>
<b>Revenue Collected - as of August 31, 2023</b>	3,044

<b>Description</b>	<b>Budgeted Appropriation %</b>	<b>Budgeted Appropriation</b>	<b>Expenses YTD</b>	<b>Expended %</b>
Supplements (includes fringe)	75%	\$ 175,850,150	\$ 301,261	0%
Safety	17%	39,859,367	3,317,910	8%
Essential Programs/Mental Health	8%	18,757,349	675,228	4%
Charter Schools <sup>[2]</sup>		54,285,432	4,888,996	9%
<b>Total</b>	<b>100%</b>	<b>\$ 288,752,298</b>	<b>\$ 9,183,395</b>	<b>3%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

<b>Positions Funded by Referendum</b>	<b>Count</b>
Essential Programs/Mental Health	138
Safety	709
<b>Total <sup>[1]</sup></b>	<u><b>847</b></u>

*[1] Position counts include filled and unfilled positions.*

*[2] Charter School's share is based on FTE.*